|  |
| --- |
| **Overall Assessment of the Resources Required for the Implementation of the Action Plan of IDP State Strategy**  |
| **2. Goal : Support the Dignified Living Conditions of IDPs and their Social Integration** |
| **Action Line** | **Activity**  | **Indicators** | **Plan 2015-2016 Targets** | **Overall estimated needs in Million GEL** | **State budget/Donor Available Resources (million GEL)** | **Responsible Organizations** |
| **2.1. Objective: Improving the living conditions of the IDPs by ensuring the alternative durable housing solutions[[1]](#footnote-1)** |
| 2.1.1. General preparatory measures  | 2.1.1.1 Regularly update the IDP database through: • the Hotline;• IDP reception center;• MRA regional divisions and MRA mobile groups;• other public agencies to: | MRA IDP database is updated through the segregated data system (sex, age, and region); it contains all the necessary information in order to measure the progress.  | 2015: Four Reviews2016: Four Reviews | 2015: 2016: existing funds[[2]](#footnote-2) | 2015: 2016: existing funds  | 2015:2016: | MRA |
| * verify personal details, address, citizenship, death, birth;
 |   |   |   |   |   | Civil Registry |
| * verify real estate in IDP's ownership and registration of living spaces;
 |   |   |   |   |   | National Agency of Public Registry  |
| * update data about the beneficiaries involved in social programs;
* obtain or verify data on different social statuses;
 |   |   |   |   |   | Ministry of Labor, Health and Social Affairs |
| * IDP employment information.
 |   |   |   |   |   | MoF |
| 2.1.1.2 In planning and implementing needs based durable housing solutions conduct policy feasibility study and as appropriate conduct research and analysis with a view to assess ultimate prospect of successful achievement of goals in providing socio-economic integration of IDPs.  | Reports on feasibility study are available  | 2015: Four Reviews2016: Four Reviews | 2015: 2016: existing funds | 2015 2016 existing funds  | 2015:2016:existing funds | MRA, MDF |
| 2.1.1.3. Regularly update and make available to the public the database of those buildings (lawfully occupied by IDPs – former CCs or idle buildings) that can be used as DHS.Negotiate with private owners to purchase buildings suitable for DHS (amount per household should not exceed the average cost of other alternatives - 20,000 Gel). | Number of buildings identified | 2015: 20 Buildings2016: 15 Buildings | 2015: 8.5 2016: 5.5  | 2015: 8.5 2016: 5.5  | 2015:2016: | MRA, MoSEDNAPR |
| 2.1.1.4. Identify state owned unused non-agricultural land plots in the regions, where can be constructed residential houses and apartment blocks. | Identified land plots / square meters. | 2015: 20 Buildings2016: 15 Buildings | 2015: 8.5 2016: 5.5  | 2015: 8.5 2016: 5.5  | 2015:2016: | MRA, MoSEDNAPR |
|  2.1.1.5 Technical evaluation of buildings identified for provision of DHS to determine structural stability, cost effectiveness of rehabilitation and number of IDP families, which the building in question could accommodate. | the number of evaluated buildings  | 2015: 30 Buildings2016: 20 Buildings  | 2015: 2016:  | 2015: 2016:  | 2015:2016: | MRAMDF |
| 2.1.1.6 Revise when appropriate the criteria and procedure of allocation of DHS in accordance with the new DHS initiatives provided in the activities under the action line 2.1.2. | number of reviewed/adopted orders  | 2015: Four Reviews2016: Four Reviews  | 2015: 2016:  | 2015: 2016:  | 2015:2016: |  MRA |
| 2.1.1.7. Conduct an assessment to identify issues, which cause difficulties in the process of allocating DHS and transferring ownership to IDPs and accordingly improve processes involved in it.  | Assessment conducted, and processes are improved accordingly | 2015: Four Reviews2016: Four Reviews | 2015: 2016:  | 2015: 2016:  | 2015:2016: |  MRA |
| 2.1.1.8. Inviting new members in “IDP Friendship Club” and through the Club members provide targeted assistance to the IDPs in need. | • The number of the club members and their contributions;• The number of the families who have received the assistance.  | 2015: 5 members, 400 beneficiaries2016: 5 members, 400 beneficiaries | 2015: 2016:  | 2015: 2016:  | 2015:2016: |  MRA |
| 2.1.2. Provision of IDPs with DHS programs in existing buildings or in constructed apartment blocks[[3]](#footnote-3)The selection of beneficiaries will be provided through the “Guiding Principles, Criteria and Procedures Governing the Process of Durable Housing Allocation”  | 2.1.2.1. Rehabilitate (fully or partially) state owned buildings, which are resided lawfully by IDPs (former CCs), convert into the proper residential units and transfer ownership to IDPs.  | • The number of the rehabilitated housing units;• The number of the transferred apartments to the IDP families. | 2015: 10 Buildings, 250 Apt. 2016: 10 Buildings, 250 Apt.  | 2015: 2 2016: 2  | 2015: 2 2016: 2  | 2015:2016: | MRAMDF |
| 2.1.2.2 Rehabilitate, convert into living spaces and transfer to IDPs unused and incomplete state-owned buildings. | • The number of state owned unused, unfinished buildings/flats;• The number of transferred flats in IDP ownership.Quarterly report. | 2015: 20 Buildings 1500 Apt2016: 15 Buildings - 1000 Apt. | 2015: 15 2016: 10  | 2015: 15 2016: 10  | 2015:2016: | MRAMDF |
| 2.1.2.3. Purchase unused/incomplete privately owned buildings if negotiated (2.1.1.3.), rehabilitate, convert into living spaces and transfer them to IDPs. | • The number of privately owned buildings purchased;• The number of privately owned buildings rehabilitated;• The number of rehabilitated flats transferred to the IDPs ownership. | 2015: 2 Constructions, 100 Apt. 2016: 2 Constrictions, 100 Apt.  | 2015: 2 2016: 2  | 2015: 2016:  | 2015:2016: | MRAMDF |
| 2.1.2.4. Purchase the individual houses/apartments for IDPs and transfer into their ownership  | • The number of houses/flats purchased;• The number of houses/flats transferred/registered to the IDP families | 2015: 120-150 Houses 2016: 120-150 Houses  | 2015: 2 2016: 2  | 2015: 2016:  | 2015:2016: | MRA |
| 2.1.2.5. Transfer into the ownership of the IDPs living spaces in state owned buildings (former CCs), which are lawfully occupied by IDPs (without rehabilitating them). | The number of houses/flats transferred/registered to the IDP families | 2015: 5 Thousand 2016: 5 Thousand  | 2015: 2016:  | 2015 2016  | 2015:2016: | MRA |
| 2.1.2.6. Identify privately owned buildings that are lawfully occupied by the IDPs, which if negotiated (2.1.1.3.) will be purchased and transferred to the IDPs into the ownership (without rehabilitating them). | The number of houses/flats transferred/registered to the IDP families | 2015: 5 constructions - 140 Apt.2016: 5 constructions - 140 Apt. | 2015: 2 2016: 2  | 2015: 2016:  | 2015:2016: | MRA |
| 2.1.2.7. Build the apartment blocks in accordance with operating standards.  | • The number of the buildings/flats constructed;• The number of the flats transferred to the IDP families | 2015: 2016: 4200 Apt. | 2015: 100 2016: 73  | 2015 : 100 2016: 73  | 2015:2016:  | MRAMDF |
| 2.1.2.8. Building the individual houses for the IDPs in the regions and transfer into the IDPs ownership. | • The number of houses constructed;• The number of constructed houses transferred into the IDP families ownership. | 2015: 100 Houses 2016: 100 Houses  | 2015: 2 2016: 2   | 2015: 2 2016: 2   | 2015:2016:  | MRAMDF  |
| 2.1.3. Providing durable solution through a onetime monetary assistance with a maximum amount of 20 000 GEL per household (family). The selection of beneficiaries will be provided through the “Guiding Principles, Criteria and Procedures Governing the Process of Durable Housing Allocation” | 2.1.3.1. IDPs, who can afford contribution to purchase a flat or house aiming at addressing their housing needs, are provided by the non-recurrent monetary assistance. | Number of IDP families provided with an assistance | 2015: 2016:  | 2015: 2016:  | 2015: 2016:  | 2015:2016: | MRA |
| 2.1.3.2. Provide non-recurrent monetary assistance to IDP families as an alternative measure to DHS. This measure can be used to provide DHS assistance to a group of IDP families who is going to establish building society (non-for profit union) and construct the apartment block. The members of the union should be qualifying for DHS in accordance with Guiding Principles, Criteria and Procedures Governing the Process of Durable Housing Allocation  | Number of IDP families provided the assistance | 2015:2016: | 2015: 2016:  | 2015: 2016:  | 2015:2016: | MRA |
| 2.1.3.3. Non-recurrent monetary assistance to IDP families who had bought housing solution before 1 January 2015 through a mortgage and the only living space they own and live is used as collateral to that loan. Those who would like to benefit from the same assistance after 1 January 2015 can claim it as provided in 2.1.3.2.  | Number of IDP families provided the assistance | 2015:2016: | 2015: 2016:  | 2015: 2016:  | 2015:2016: | MRA |
| 2.1.4. Supporting activities for DHS projects  | 2.1.4.1. Provide IDP families with a purchase agreement (transfer of ownership) for allocated DHS to sign. Register a transferred property for free through the NAPR.  | Number of agreements;Number of registered property | 2015: 5 Thousand2016: 5 Thousand | 2015: 2016:  | 2015: 2016:  | 2015:2016: | MRA |
| 2.1.4.2. Provide assistance to IDPs in the establishment of condominiums in the privatized buildings.  |  Number of condominiums  | 2015: 100 Condominiums2016: 100Condominiums | 2015: 2016:  | 2015: 2016:  | 2015:2016: | MRA |
| 2.2. Objective: Improving the social-economic conditions of IDPs |
| 2.2.1. In order to mainstream the IDP assistance into the general system reform the assistance system of IDPs from status to needs based approach.Plan and implement Housing solutions taking into account livelihood opportunities and, where required, complement DHS by livelihood support and other measures aimed at facilitating sustainable integration.  | 2.2.1.1. Elaboration of inter-ministerial document providing costed and timed reform options aimed at streamlining IDP related legislation and increasing cost-effectiveness of the IDP assistance system. Reform options are based on costed and timed comparative studies and include a potential shift from status to needs-based assistance for IDPs. | The GoG has adopted a decision on the official inter-ministerial document. The adopted document aims at enhancing cost effectiveness and efficiency of the assistance system and streamlining IDP legislation. | 2014: Inter- Ministerial working group created2015: Elaboration of recommendations | 2015: 2016: existing funds | 2015: 2016: existing funds  | 2015:2016: | Inter- Ministerial working group, EU TA Project  |
| 2.2.1.1 Ensure that vulnerable IDP if they wish are benefiting from state social protection program. | Level of the IDPs involvement in social protection program | 2015:2016: | 2015: 2016: existing funds | 2015: 2016: existing funds  | 2015:2016:existing funds | MRAMoLSHA |
| 2.2.1.2 As an emergency measure provide one-off financial assistance in accordance with the predetermined transparent guidelines.  | Number of the families who received the assistance | 2015: 3000 Families2016: 3000 Families  | 2015: 1 2016: 1  | 2015: 1 2016 : 1  | 2015:2016: |  MRA |
| 2.2.1.3. As an emergency measure provide IDPs in need with shelter (temporal housing solution) in accordance with the predetermined transparent guidelines. | Number of the families who received the assistance | 2015: 250 Families2016: 200 Families | 2015: 0.250 2016: 0.200  | 2015 : 0.250 2016 : 0.200  |  2015: 2016: | MRAMoSEDNAPR |
| 2.2.2. Addressing the livelihoods and economic integration needs[[4]](#footnote-4) | 2.2.2.1 Implement the Livelihood Strategy through Livelihood Action Plan | Reports are available | 2015: 2016:  | 2015: 2016:  | 2015: 2016: Budget of LEPL | 2015:2016: | MRA, Livelihood LEPL |
| **2.3. Objective: Increase awareness of IDPs** |
| 2.3.1. Raising awareness and knowledge/understanding of the IDPs on their rights and services available for them, eligibility/criteria, providing them with an access to the legal consultations, also promotion of their involvement in the Action Plan.[[5]](#footnote-5) | 2.3.1.1. Develop and implement the MRA Communication Strategy and its Action Plan aiming at improving communication with the target groups (IDPs, general public, media, donors, NGOs and other stakeholders) and strengthen MRA’s capacity by setting strategic vision, developing proper communication tools and establishing communication channels. | The MRA Communication Strategy and its Action Plan is developed and implemented | 2015: Finalization and endorsement of the Communication Strategy, development and endorsement of its Action Plan2016: Revision as appropriate  | 2015: 2016:  | 2015: 2016:  | 2015:2016: | MRA |
| 2.3.1.2. Providing IDPs with relevant and reliable information, presented in a user friendly manner, in order to ensure that IDPs have access to the information they require in order to make informed decisions on options for durable solutions. | Number of IDPs received assistance;Brochures, leaflets and other printed materials provided  | 2015: 2016:  | 2015: 2016:  | 2015: 2016: | 2015:2016: | MRA  |
| 2.3.1.3. Strengthen Media and NGO sector representatives by providing information or training in order to raise their understanding of IDP related problems, projects addressing their needs, other initiatives and issues of concern.  | Number of consultations conducted with NGOs; Number of conducted workshops and trainings for Media and NGOs;Relevant meeting minutes or reports are available | 2015: 2016:  | 2015: 2016:  | 2015: 2016: | 2015:2016: | MRA  |
| 2.3.1.4. Promoting IDP involvement in designing, implementation, and reviewing of the Action Plan. | Annual IDP participatory needs assessment carried out. |  2015: Participatory assessment; MRA/NGO info sharing meetings carried out2016: Participatory assessment; MRA/NGO info sharing meetings carried out | 2015: 2016:  | 2015: 2016: | 2015:2016: | MRA  |

1. Principles of gender equality and non- discrimination will be applied in accordance with Georgian legislation [↑](#footnote-ref-1)
2. "Under existing funds" meant the funds allocated annually by the budget law for the activities to be implemented by the public entities. [↑](#footnote-ref-2)
3. For underlying needs see UNHCR GEORGIA: Report on "Participatory Assesments for the extension of the IDP Action Plan", part 4., paragraph a) Housing, page 4 – 6 [↑](#footnote-ref-3)
4. For related observations from IDPs see "UNHCR GEORGIA: Report on Participatory Assesments for the extension of the IDP Action Plan", part 4., paragraph b) Livelihood, page 6 - 7. [↑](#footnote-ref-4)
5. More details on the challenges to be addressed can be found in "UNHCR GEORGIA: Report on Participatory Assesments for the extension of the IDP Action Plan", part 4., paragraph d) Communication and information, page 8 - 10. [↑](#footnote-ref-5)